APPROPRIATION NO. 23, 2015

CITY CLERK

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2015.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

purposes nerom specimen, subject to the lamb governing the same.						
	AMOUNT REQUESTED	AMOUNT APPROPRIATED				
Animal Care #0291	\$2,500.00	\$2,500.00				
Services Contractual #03-432.010	\$2,500.00	\$2,500.00				
TOTAL	\$2,500.00	\$2,500.00				
Introduced by:Don Morris, Councilman						
Passed in open Council this day of						
/ Not / c	Todd N	ation, President				
Unde Popular	Charle	es P. Hanley, City Clerk				
Presented by me to the Mayor this						
Muls Off	Charle	es P. Hanley, City Clerk				
me, the Mayor, this d	ay of DECEMBE	, 2015.				
Dbe a	James 1	Ouke A. Bennett, Mayor				
Calor PHank	Charle	es P. Hanley, City Clerk				
	Animal Care #0291 Services Contractual #03-432.010 TOTAL ON MOUNT Aday of Manual Animal Care #0291 Services Contractual #03-432.010 TOTAL ON MOUNT Aday of Aday of	AMOUNT REQUESTED Animal Care #0291 \$2,500.00 Services Contractual #03-432.010 \$2,500.00 TOTAI \$2,500.00 TOTAI \$2,500.00 Total \$2,500.00 Total \$2,500.00 Charles to the Mayor this day of Charles the Mayor, this day of Charles the Mayor the				

REQUEST FOR ADDITIONAL APPROPRIATION

(For Approval by Mayor, Controller, and City Council)

This form is to be used when a department needs additional monies for a depleted line item or account. This form is also used for appropriations required by certain N/R accounts.

If a Department has sufficient monies in other line items to cover the funds needed in the depleted line item, a transfer of those monies should be made rather than an appropriation of new money.

DEPARTMENT or FUND Animal Care (0291)			DATE _11/	DATE 11/2/2015		
FUND FROM WHICH APPROPRIATION IS TO BE MADE Animal Care (0291						
	Dept or Fund	Account #	Account Name		Amount	
то:	0291	03-432.010	Service Contractua	ıl	\$_2,500.00	
ТО:					\$	
ТО:					\$	
TO:					\$	
		Total	Amount to Be Appro	priated	\$_2,500.00	
Department Head Approval: Statistics Verder Just Bate: 11/5/15 (Forward to Mayor)						
Mayoral Approval: (Forward to Controller) Signature Date						
Controller Approval: (Forward to Legal) Signature Controller Approval: Signature						
	ed by Legal:	PAC.		Appropriation	# <u>00</u>	
DEPARTMENT HEAD: Please attach a Memorandum briefly detailing the need for this appropriation. Such information should include the specific services or products you intend to purchase.						



CITY OF FERRE HAUTE POLICE DEPARTMENT

1211 Wabash Avenue, Terre Haute, IN 47807

Phone: 812238.1661 Fax: 812.244.2282

vvvvvterrehaute.IN.gov

DUREA, BENNLET Mayor

JOHN PLASSE Chief of Police

MARC FLORED
Assistant Chief L'Operations

SHAWM KILN Assistant Chief I Investigations November 5, 2015

Good evening Mr. President and Council members:

I am Laurie Tharp, supervisor for the Code Enforcement and Animal Control Division of the police department. On behalf of Terre Haute's Trap and Neuter program, which provides spay/neuter services and immunizations for feral cats, we are requesting an appropriation of \$2,500 from the Animal Care Non-reverting, established under Article 9 Funds & Fiscal Procedures, \$2-13-2, to the Trap & Neuter fund to attend to the cats still on the waiting list. In April, 2015, this project was funded with a \$28,500 grant from Pet Mart Charities. Of this amount we budgeted \$25,000 for the veterinary services needed to accomplish our goal of surgery on 500 cats. We estimated the each surgery would cost \$50.00. However, we were able to, once the program started, negotiate a per surgery cost of \$33.37, which includes surgery, vaccinations, and ear tipping. As a result of the price reduction, at October 21 we have altered 602 cats, exceeding our projection of 500 cats. We have accomplished this within the budget. These additional funds will provide for spay/neuter, vaccination, and ear tipping services for 75 cats on the waiting list.

Thank you for your consideration.

Laurie Tharp

Supervisor, Code Enforcement & Animal Enforcement